

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION  
DEVILS LAKE BASIN HIGHWAY EXPENDITURES**

| <b>State System</b>                                 |               |               |                          |
|---|---------------|---------------|--------------------------|
| Year  | Total         | Federal Share | State Share              |
| 1994  | \$1,046,021   | \$988,599     | \$57,422                 |
| 1995  | 5,213,263     | 4,387,174     | 826,089                  |
| 1996  | 4,293,866     | 3,323,066     | 970,800                  |
| 1997  | 28,536,022    | 25,954,200    | 2,581,822                |
| 1998  | 17,839,098    | 14,588,598    | 3,250,500                |
| 1999  | 11,885,891    | 9,608,233     | 2,257,658                |
| 2000  | 1,107,815     | 896,555       | 211,260                  |
| 2001  | 23,870,046    | 19,130,043    | 4,740,003                |
| 2002  | 7,981,182     | 6,459,171     | 1,522,011                |
| 2003  | 0             | 0             | 0                        |
| 2004  | 1,222,941     | 1,104,144     | 118,797                  |
| 2005  | 36,478,407    | 29,521,975    | 6,956,432                |
| Total   | \$139,454,552 | \$115,961,758 | \$23,492,794             |
| <b>County System</b>                                |               |               |                          |
| Year  | Total         | Federal Share | County Share             |
| 1994  | \$0           | \$0           | \$0                      |
| 1995  | 7,995,000     | 7,265,000     | 730,000                  |
| 1996  | 0             | 0             | 0                        |
| 1997  | 1,605,000     | 1,299,000     | 306,000                  |
| 1998  | 651,000       | 600,000       | 51,000                   |
| 1999  | 980,000       | 935,000       | 45,000                   |
| 2000  | 0             | 0             | 0                        |
| 2001  | 1,160,910     | 663,060       | 497,850                  |
| 2002  | 341,040       | 275,803       | 65,237                   |
| 2003  | 0             | 0             | 0                        |
| 2004  | 5,609,468     | 5,539,734     | 69,734                   |
| 2005  | 6,085,468     | 4,924,969     | 1,160,499                |
| Total   | \$24,427,886  | \$21,502,566  | \$2,925,320              |
| <b>BIA Projects Passed Through NDDOT</b>            |               |               |                          |
| Year  | Total         | Federal Share | Local Share              |
| 1994  | \$0           | \$0           | \$0                      |
| 1995  | 2,734,209     | 2,734,209     | 0                        |
| 1996  | 0             | 0             | 0                        |
| 1997  | 5,491,878     | 5,491,878     | 0                        |
| 1998  | 2,324,176     | 2,324,176     | 0                        |
| 1999  | 0             | 0             | 0                        |
| 2000  | 0             | 0             | 0                        |
| 2001  | 0             | 0             | 0                        |
| 2002  | 0             | 0             | 0                        |
| 2003  | 0             | 0             | 0                        |
| 2004  | 0             | 0             | 0                        |
| 2005  | 0             | 0             | 0                        |
| Total   | \$10,550,263  | \$10,550,263  | \$0                      |
| <b>BIA Projects That Did Not Pass Through NDDOT</b> |               |               |                          |
| Total   | \$4,250,000   |               |                          |
| <b>Total Investment 1994 through 2005</b>           |               |               |                          |
|   | Total         | Federal Share | State/County/Local Share |
| Grand Total   | \$178,682,701 | \$148,014,587 | \$26,418,114             |